



**IMPROVE ACCESS**

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

**ED Wait Times (hours, 90th percentile)**

| SDO             | Target     | Last 12 months | Compared to Target              | Status    |
|-----------------|------------|----------------|---------------------------------|-----------|
| <b>Manitoba</b> | <b>3.9</b> | <b>6.1</b>     | <b>55.4% over and worsening</b> |           |
| IERHA           | 3.9        | 5.1            | 30.4% over and worsening        | OFF TRACK |
| NRHA            | 3.9        | 4.0            | 2.6% over and worsening         | OFF TRACK |
| PMH             | 3.9        | 4.5            | 14.4% over and worsening        | OFF TRACK |
| SH-SS           | 3.9        | 4.2            | 6.7% over and worsening         | OFF TRACK |
| WRHA            | 3.9        | 6.9            | 77.1% over and worsening        | OFF TRACK |
| Shared Health   | 3.9        | 6.7            | 72.4% over and worsening        | OFF TRACK |

| SDO  | Indicator                            | Target | Actual | Comparison | Status   |
|------|--------------------------------------|--------|--------|------------|----------|
| CCMB | # of ED Visits / 100 cancer patients | 17.2%  | 15.4%  | 1.8% under | ON TRACK |



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

| SDO             | Target     | Last 3 mths  | Compared to Target               | Status    |
|-----------------|------------|--------------|----------------------------------|-----------|
| <b>Manitoba</b> | <b>72%</b> | <b>64.6%</b> | <b>10.3% under and declining</b> |           |
| IERHA           | 75%        | 63.2%        | 15.7% under and declining        | OFF TRACK |
| NRHA            | 60%        | 63.6%        | 6.1% over and improving          | ON TRACK  |
| PMH             | 75%        | 71.1%        | 5.2% under and declining         | OFF TRACK |
| SH-SS           | 75%        | 65.5%        | 12.7% under and declining        | OFF TRACK |
| WRHA            | 67%        | 61.0%        | 8.9% under and declining         | OFF TRACK |
| Shared Health   | 65%        | 61.6%        | 5.2% under but improving         | OFF TRACK |

| SDO  | Indicator            | Target | Actual | Comparison | Status   |
|------|----------------------|--------|--------|------------|----------|
| CCMB | Patient Satisfaction | 80.0%  | 89.0%  | 9.0% over  | ON TRACK |



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

PROVINCIAL GOAL: Maintain 2021/22 health expenditures within 1.4% over 2020/21

**Total Expenditures - 2020/21 adjusted year-end\* vs Updated Year-End Forecast**

| SDO                                    | YE Actual*       | YE Forecast      | Compared to 20/21 YE Actual* | Status    |
|--|------------------|------------------|------------------------------|-----------|
| <b>Manitoba (Summary)</b>              | <b>\$7.060 B</b> | <b>\$7.082 B</b> | <b>0.3% over</b>             |           |
| IERHA                                  | \$248.50 M       | \$255.11 M       | 2.7% over and improving      | ON TRACK  |
| NRHA                                   | \$246.01 M       | \$265.46 M       | 7.9% over and unchanged      | OFF TRACK |
| PMH                                    | \$594.57 M       | \$673.05 M       | 13.2% over and unchanged     | OFF TRACK |
| SH-SS                                  | \$379.94 M       | \$451.14 M       | 18.7% over and worsening     | OFF TRACK |
| WRHA                                   | \$2.292 B        | \$2.300 B        | 0.4% over and worsening      | ON TRACK  |
| Shared Health                          | \$1.436 B        | \$1.639 B        | 14.1% over and worsening     | OFF TRACK |
| CCMB                                   | \$119.97 M       | \$128.73 M       | 7.3% over and worsening      | OFF TRACK |
| Drug Program                           | \$53.36 M        | \$50.88 M        | 4.6% under                   | OFF TRACK |
| MB Health Dept                         | \$136.81 M       | \$192.50 M       | 40.7% over                   | OFF TRACK |
| <b>Health Services Insurance Fund:</b> |                  |                  |                              |           |
| Prov services                          | \$146.48 M       | \$188.43 M       | 28.6% over                   | OFF TRACK |
| Medical                                | \$1.344 B        | \$1.415 B        | 5.3% over                    | OFF TRACK |
| Pharmacare                             | \$297.58 M       | \$309.71 M       | 4.1% over                    | OFF TRACK |
| Capital                                | \$232.92 M       | \$204.45 M       | 12.2% under                  | ON TRACK  |

\*reflects 2020/21 transferred expenditures